

## 5期分比較売上高月別推移表

勘定科目	4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	売上合計	決算修正	決算数値
第11期 月別売上高	6,000,000	5,000,000	3,000,000	10,000,000	5,000,000	7,000,000	6,000,000	4,500,000	7,000,000	6,000,000	5,500,000	6,500,000	71,500,000	2,000,000	73,500,000
累計額	6,000,000	11,000,000	14,000,000	24,000,000	29,000,000	36,000,000	42,000,000	46,500,000	53,500,000	59,500,000	65,000,000	71,500,000			
第12期 月別売上高	5,500,000	4,500,000	7,000,000	8,000,000	5,500,000	8,500,000	6,500,000	3,500,000	3,000,000	5,500,000	4,500,000	5,000,000	67,000,000	-1,000,000	66,000,000
累計額	5,500,000	10,000,000	17,000,000	25,000,000	30,500,000	39,000,000	45,500,000	49,000,000	52,000,000	57,500,000	62,000,000	67,000,000			
第13期 月別売上高	7,500,000	8,000,000	4,500,000	7,500,000	6,000,000	9,000,000	12,000,000	5,000,000	6,500,000	4,000,000	5,500,000	3,000,000	78,500,000	3,000,000	81,500,000
累計額	7,500,000	15,500,000	20,000,000	27,500,000	33,500,000	42,500,000	54,500,000	59,500,000	66,000,000	70,000,000	75,500,000	78,500,000			
第14期 月別売上高	4,000,000	2,500,000	3,500,000	5,000,000	4,500,000	5,500,000	6,000,000	7,500,000	8,000,000	4,500,000	5,000,000	9,000,000	65,000,000	5,000,000	70,000,000
累計額	4,000,000	6,500,000	10,000,000	15,000,000	19,500,000	25,000,000	31,000,000	38,500,000	46,500,000	51,000,000	56,000,000	65,000,000			
第15期 月別売上高	5,000,000	4,000,000	3,000,000	8,000,000	4,000,000	9,000,000	3,000,000						36,000,000	1,000,000	37,000,000
累計額	5,000,000	9,000,000	12,000,000	20,000,000	24,000,000	33,000,000	36,000,000	36,000,000	36,000,000	36,000,000	36,000,000	36,000,000			

### 第14期比較第15期増減額

月別売上高増減額	1,000,000	1,500,000	-500,000	3,000,000	-500,000	3,500,000	-3,000,000	0	0	0	0	0	5,000,000		
累計額増減額	1,000,000	2,500,000	2,000,000	5,000,000	4,500,000	8,000,000	5,000,000	0	0	0	0	0			